



**City of Rowlett**  
**Special Work Session Minutes**  
**City Council Budget Workshop**

4000 Main Street  
P.O. Box 99  
Rowlett, TX 75030-0099  
www.rowlett.com

*City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 972-412-6109 or write PO Box 99, Rowlett, Texas, 75030-0099, at least 48 hours in advance of the meeting.*

**Monday, August 23, 2010**

**6:30 P.M.**

**Municipal Building – 4000 Main Street**

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

**Present: Mayor Harper, Mayor Pro Tem Gottel, Deputy Mayor Pro Tem Jackson, Councilmember Phillips, Councilmember Davis, Councilmember Kilgore and Councilmember Gallops**

**1. CALL TO ORDER**

Mayor Harper called the meeting to order at 6:30 p.m.

**2. WORK SESSION ITEM**

**2A. Discussion of the Proposed Budget for Fiscal Year FY 2010-2011.**

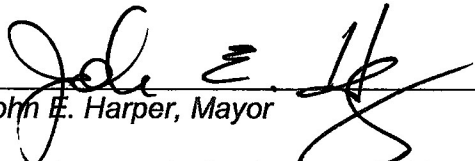
Staff addressed the questions which were presented by Councilmembers by reviewing the written responses from questions submitted since the Monday, August 16, 2010 Special Work Session budget presentation. Staff also answered questions that were generated from those discussions.

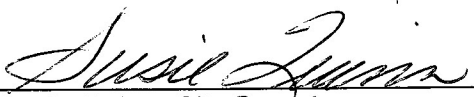
Staff reviewed the cash capital improvements projects (CIP) with Council and addressed those questions. Staff presented a PowerPoint presentation discussing street and bridge assessments and the associated costs.

Different methodologies were discussed in ways to possibly reduce the budget base and/or increase the reserves due to the uncertain economy. One-time expenditures are to be reviewed by staff and prioritized for Council's review to determine the possible unexpected consequences if items are not funded.

3. **ADJOURNMENT**

Mayor Harper adjourned the meeting at 8:28 p.m.

  
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John E. Harper, Mayor  
Date Approved: September 7, 2010

  
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Susie Quinn, City Secretary